2020 ANNUAL REPORT





MISSION & VISION

OUR MISSION

We serve Vermont cancer patients and their families in a time of extraordinary need by providing financial assistance and support during diagnosis, treatment and recovery.

OUR VISION

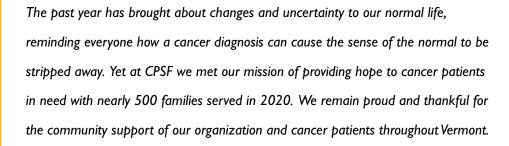
All can face cancer with dignity, confidence and serenity.

"We were overwhelmed with appreciation and grateful since we were through our entire life's retirement and lost our jobs and are grateful for any help we can get.

Life is truly humbling."

Chris • Colchester

A WORD FROM OUR BOARD PRESIDENT



On April 11, 2021 we celebrated our 20th anniversary and had the joy of churches throughout the state of Vermont ringing their bells in honor of us and our patients. We are looking forward to creative new events in honor of our anniversary, and the traditional Golfing4Life and Get Your Rear in Gear events later this summer. And as a quick preview, get ready for lots of daisies at the Champlain Valley Fair — we hope you will stop by our booth and participate in a fun activity while you are there!

We are thrilled and deeply honored to be celebrating our 20th anniversary with you — our patients, supporters, volunteers and community. This year will be pivotal to garner the support and attention our cancer patients so deserve to continue to provide hope and dignity this year and beyond.

Jennifer Sullivan • CPSF Board President





"This is a terrific program. I have given to the foundation in memory of my father who we lost to lung cancer 7+ years ago.

Now I am getting help.

Thank you"

Doug • Hinesburg

The Cancer Patient Support Foundation Emergency Fund provides financial assistance to patients struggling to take care of their families and access treatment. Many Vermont cancer patients are faced with difficult decisions about whether to buy food for their family or gas to get to treatment, pay rent or get life saving prescriptions, or pay a utility bill or a bill for medical costs not covered by insurance. The CPSF Emergency Fund helps patients cover their essential expenses, offering hope and support in a time of extraordinary need.

IMPACT

CANCER PATIENT
SUPPORT FOUNDATION
EMERGENCY FUND



\$167,636
FUNDS PROVIDED

MOST REQUESTED NEEDS

36%

14%

12%

8%

5%



TRANSPORTATION TO TREATMENT



RENT/MORTGAGE



UTILITIES



UNCOVERED



HEATING FUE



"When I was bald I felt like a patient, but with

my wig, I feel like a

person again!"

Pam • Franklin

WE SUPPORT ALL TYPES OF CANCER

MOST COMMONTYPES

Breast Cancer

Blood Cancers

Lung Cancer

Colon/Rectum Cancer

Prostate Cancer

RECIPIENT EXPERIENCES

REDUCED STRESS

95%

IMPROVED QUALITY

87%

TIMELY RECEIPT OF FUNDS

95%

PATIENTS SERVED IN ALL COUNTIES



The Maggie Card helps ease the financial and emotional burden of cancer by giving patients discounts to local local stores, restaurants and services.

IMPACT

MAGGIE CARD

TODAY THERE ARE NEARLY:

200 MAGGIE CARD HOLDERS **ENJOYING DISCOUNTS FROM:**

69 VERMONT BUSINESSES

dedicated to making sure those on their cancer journey know they are not alone.





The Maggie Card has been providing discounts to local businesses for Vermont cancer patients since 2016. Maggie Turner Van Duyn created the Maggie Card following her own Stage IV metastatic breast cancer diagnosis. The idea for a "cancer card" came to Maggie one day while she was shopping for hats in preparation for her anticipated hair loss. The Church Street store clerk, who knew Maggie's story, offered to sell her the hats at half price. Knowing how devastating cancer can be financially and emotionally, Maggie thought that everyone with cancer could use a discount. She began asking other businesses if they would offer discounts to cancer patients, and the Maggie Card was born.

After Maggie passed away and the program grew, the Maggie's Brightside organization reached out to CPSF to see if we might be able to take over the administration of the Maggie Card program so that it could continue to expand and serve even more people. We were honored to bring the Maggie Card under our umbrella in 2020.



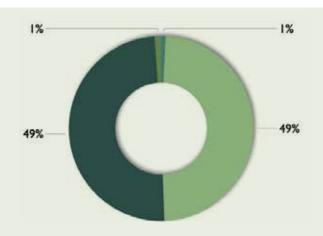
"Thank you for helping me with my mortgage payment, your gift was a bright spot amidst the bills. Opening your card, I felt a little less lonely on this journey."

Ellen • White River Junction

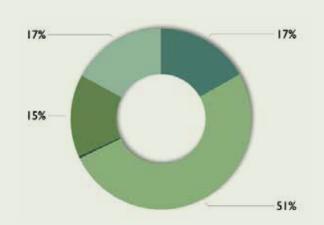
The Cancer Patient Support Foundation is funded by private donors, local events, and family foundations.

2020 FINANCIALS

REVENUE	\$262,523
Fundraising Events	\$2,000
Donations	\$121,320
Grants	\$126,315
Other Income	\$2,888



EXPENSES	\$324,866
Development	\$54,542
Emergency Fund	\$165,806
■ Maggie Card	\$1,123
Finance & Administration	\$48,044
Programming	\$55,351



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"Most helpful, I live alone on a fixed income, so you can imagine how it reduces my stress level."

Judith • Shelburne

NET INCOME

-\$62,343

12/31/20 STATEMENT OF FINANCIAL POSITION

Assets \$439,095

Liabilities \$63,898

Equity \$375,197

2020 SBA PPP LOAN

Forgiven in 202 I \$20,250

^{*}The pandemic forced us to cancel the 2020 Culinary Classic, which typically raises more than \$60,000 for our Emergency Fund. Despite the large loss in revenue and resulting deficit, increased donor and foundation giving, along with a \$20,250 forgivable loan through the Payroll Protection Plan Act and our cash reserves, allowed us to continue operations and still meet 100% of eligible Emergency Fund requests.

THANK YOU



Thank you to our volunteers, our supporters, our community partners and the wonderful families we have the honor to serve. Together Vermonters can ensure that all local cancer patients are supported.

EXECUTIVE COMMITTEE

Jennifer Sullivan . President

Catherine Suiter . Vice President

David Bosworth . Treasurer

Zachary Musgrave . Secretary

BOARD MEMBERS

Heidi Auclair

Jodie Bacon

Shawn Calley

Gabriel Cole

Beth Drown

Tim Fortune

Jessica Kalb

Candy Kavanagh

Mike Kiessling

Erin Knox

Kathryn Lagerstedt

Nina Mazuzan

Kaki McGeary

Peter Wernhoff

Kathy Zhou

STAFF

Sarah Lemnah • Executive Director

Liz Philip-Buttery • Administrative Coordinator

"I am very grateful for the support because otherwise I wouldn't have hot water. Thanks!" Gene • Worcester

> For more information about CPSF or how to support Vermont cancer patients go to www.cpsfvt.org.





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www.cpsfvt.org