

**2021
ANNUAL
REPORT**



A WORD FROM OUR BOARD PRESIDENT

OUR MISSION

We serve Vermont cancer patients and their families in a time of extraordinary need by providing financial assistance and support during diagnosis, treatment and recovery.

OUR VISION

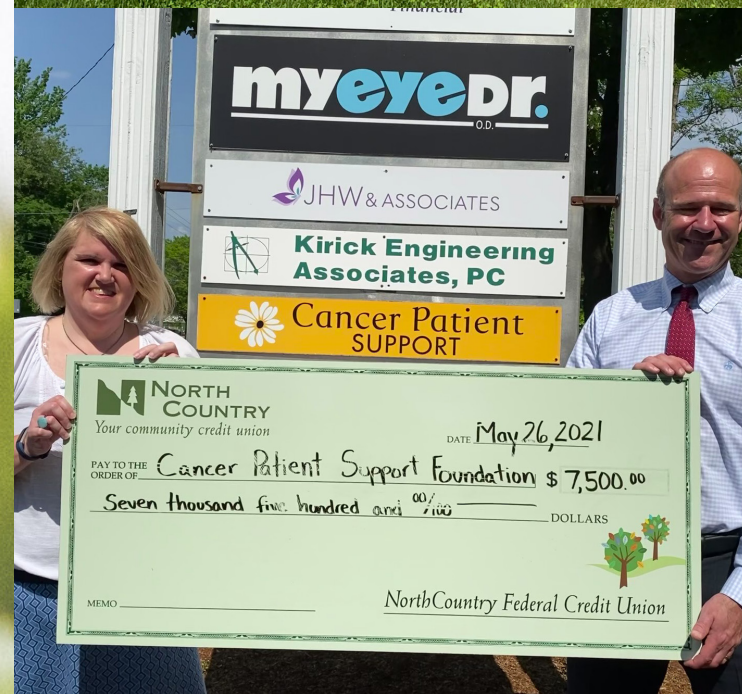
All can face cancer with dignity, confidence and serenity.

Looking back on the past year, I am amazed by the strength of this organization and the steadfast support of our donors throughout these turbulent times. CPSF is proud to be a beacon of hope for cancer patients throughout Vermont and to recognize the more than 500 families served during our 20th anniversary year.

This past year we were honored to be chosen as the beneficiary for several amazing fundraising events: Dragonheart Vermont's annual **Dragon Boat Festival**, 5th annual **Golfing4Life** tournament, **Awesome Open**, the **Get Your Rear In Gear virtual 5K** and **Vergennes Day Race**. We formed a partnership with **North Country Federal Credit Union** to create a rural transportation fund for patients, knowing that traveling long distances for treatment can be expensive. We also had fun showing off our logo at the Champlain Valley Fair, spreading the word about the needs of cancer patients and inviting others to join us in the fight. Through these events and the valued support of our community, we continued to assist Vermont cancer patients at a time when hospitals and other community partners were stretched thin.

Our 20th Anniversary Celebration will (finally!) take place at the Barns at Lang Farm in Essex on May 12, 2022. We are excited to share our vision for the future and a new strategic plan that will guide our efforts to provide hope to cancer patients during diagnosis, treatment and recovery. Thank you for helping us celebrate the more than ten thousand families we have served in the two decades since we were founded.

Jennifer Sullivan • CPSF Board President



The Cancer Patient Support Foundation's Esther Ellsworth Miller Emergency Fund received over \$26,000 from the 5th Annual Awesome Open.

CPSF was the proud pledge partner for the 2021 Lake Champlain Dragon Boat Festival. Over \$23,000 was raised to support Vermont cancer patients and their families. The CPSF team, which included many cancer survivors and first-time rowers, showed what they were made of and won their first race.

CPSF and NCFCU have created the NorthCountry Federal Credit Union Rural Transportation Fund to help rural Vermont patients access much needed medical treatment. Bob Morgan, CEO of NCFCU explained, "A lack of gas money should never stand in the way of someone receiving treatment for cancer."

YEAR IN REVIEW



"Thank you very much for the continued support of CPSF. This help lets me seek the care I need in the midst of my cancer care. Again, thank you for making this possible."

Judy • Fairfax

IMPACT
MAGGIE CARD
& GRANTS

The Maggie Card helps ease the financial and emotional burden of cancer by giving patients discounts to local stores, restaurants and services.

TODAY
THERE ARE:

222
MAGGIE
CARD
HOLDERS

ENJOYING
DISCOUNTS FROM:

69
VERMONT
BUSINESS
SPONSORS

ON THESE TYPES OF
PRODUCTS AND SERVICES:

- HEALTH & WELLNESS
- TRANSPORTATION
- ARTS & FUN
- BEAUTY
- CLOTHING & JEWELRY
- FOOD & LODGING
- HOME & FINANCE
- PETS



The Maggie Card has been providing discounts to local businesses for Vermont cancer patients since 2016. Maggie Turner Van Duyn created the Maggie Card following her own Stage IV metastatic breast cancer diagnosis. In 2021, we were honored to increase the number of Maggie Card holders and the number of participating Vermont businesses.

LEARN MORE ABOUT BECOMING A MAGGIE CARD SPONSOR
AND SEE OUR SUPPORTING BUSINESSES HERE: WWW.CPSFVT.ORG/MAGGIECARD

GRANTS

AMERICAN CANCER SOCIETY

BEN AND JERRY'S FOUNDATION

VICTORIA BUFFUM FUND

COLON CANCER COALITION FOUNDATION

COMMUNITY BANK FOUNDATION OF NEW ENGLAND

FANNY ALLEN FOUNDATION

GEORGE W. MERGENS FOUNDATION

NORTH COUNTRY FEDERAL CREDIT UNION

NORTHERN NEW ENGLAND CLINICAL ONCOLOGY SOCIETY

THE VERMONT COUNTRY STORE

VERMONT MUTUAL INSURANCE COMPANY

WALMART



“At a time when only bad news seems to be prevalent it has been so refreshing to meet so many wonderful people in every aspect of this trying time. There is a silver lining in every situation...”

David • Randolph

The Cancer Patient Support Foundation Emergency Fund provides financial assistance to patients struggling to take care of their families and access treatment.

Many Vermont cancer patients are faced with difficult decisions about whether to buy food for their family or gas to get to treatment, pay rent or get life saving prescriptions, or pay a utility bill or a bill for medical costs not covered by insurance. The CPSF Emergency Fund helps patients cover their essential expenses, offering hope and support in a time of extraordinary need.

IMPACT
CANCER PATIENT
SUPPORT FOUNDATION
EMERGENCY FUND

525
SERVED

\$154,442
FUNDS PROVIDED

MOST REQUESTED NEEDS

30%



TRANSPORTATION TO TREATMENT

16%



RENT/MORTGAGE

16%



UTILITIES

8%



MEDICAL/ INTEGRATIVE HEALTH

WE SUPPORT ALL CANCER PATIENTS

MOST COMMON TYPES

- Breast Cancer
- Lung Cancer
- Blood Cancers
- Head & Neck Cancer
- Adrenal Cancer
- Colon/Rectal Cancer

RECIPIENT EXPERIENCES*

REDUCED STRESS

95%

IMPROVED QUALITY OF LIFE

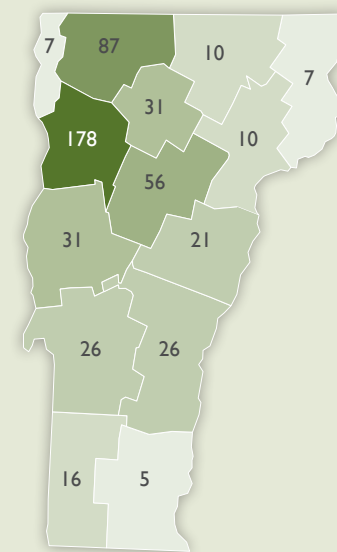
87%

TIMELY RECEIPT OF FUNDS

95%

*2020 Results

PATIENTS SERVED IN ALL COUNTIES



“I wanted to thank you for the generous gift of \$450 that will be a tremendous help to pay my bills. Thank you for all of the things you do on our behalf. Much appreciated.”

Patricia • Barre

2021 FINANCIALS



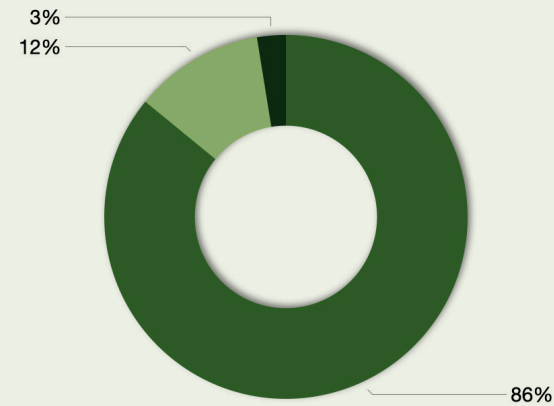
“I am deeply touched when people tell us the financial despair brought on by their cancer is worse than their fear of the disease. I am committed to helping ease that distress so patients and their families can focus energy and attention on a return to healthy and productive lives.”

Barbara Wessel • Past Board Member & Donor since 2011

The Cancer Patient Support Foundation is funded by individual donors, foundations, local businesses and special events.

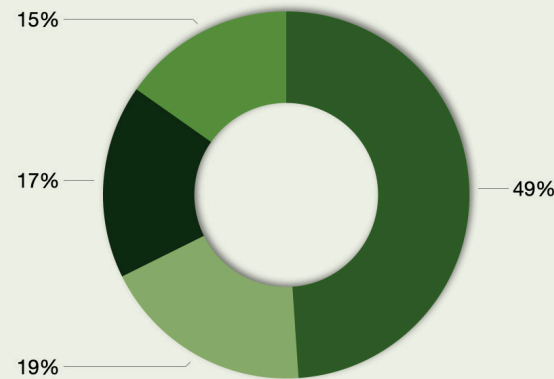
REVENUE \$361,177

Donations & Grants	\$310,298
PPP Loan Forgiveness	\$41,650
Other Income	\$9,229



EXPENSES \$315,667

Emergency Fund	\$154,442
Development	\$59,181
Program	\$53,943
Administrative	\$48,101



NET INCOME \$45,510

12/31/21 STATEMENT OF FINANCIAL POSITION

Assets	\$438,062
Liabilities	\$13,325
Equity	\$424,737

2021 SBA PPP LOAN

Forgiven in 2021	\$41,650
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For the second year in a row, we were unable to hold a signature fundraiser, which typically raises \$60,000+ for our Emergency Fund. Despite this challenge, we received increased gifts from individuals, foundations and several third-party events, resulting in positive net income for the year. We were able to continue our operations and meet 100% of eligible Emergency Fund requests even with the pandemic. The Paycheck Protection Plan loans were fully forgiven in 2021, so we have no outstanding debt at year end.



THANK YOU TO
OUR VOLUNTEERS,
OUR SUPPORTERS,
OUR COMMUNITY PARTNERS
AND THE WONDERFUL
FAMILIES WE HAVE
THE HONOR TO SERVE.

THANK YOU

2022 EXECUTIVE COMMITTEE

Jennifer Sullivan . *President*
Catherine Suiter . *Vice President*
Kayla Wood . *Treasurer*
Zachary Musgrave . *Secretary*

2022 BOARD MEMBERS

Heidi Auclair
Jodie Bacon
Shawn Calley
Beth Drown
Tim Fortune
Erin Knox
Kathryn Lagerstedt
Nina Mazuzan
Kaki McGeary
Kathy Zhou

STAFF

Sarah Lemnah • *Executive Director* Elizabeth Philip-Buttery • *Administrative Coordinator*



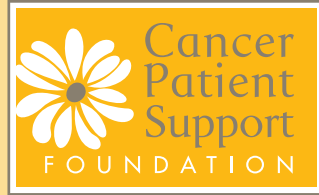
For more information about CPSF,
joining our board, and how to support
Vermont cancer patients visit:

www.cpsfvt.org

“Sending you a heartfelt word of thankfulness for the monetary gift of support for my husband, John. Truly a blessing to “help” pay for health insurance. John is nearing the end of his treatment. Praise God.”

John’s Wife • Essex Junction





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